

Division of Wildlife Resources

Fiscal Year 2010

Proposed Fee Changes

Action Item

Processes for Changing Fees

- These are Division initiated Fee Change recommendations
 - Division proposes through RAC process for consideration and recommendations to Wildlife Board
 - Division proposes to Wildlife Board for consideration along with input from RAC's.
 - Fees agreed upon are provided to the Governors office for consideration
 - Fee request is presented to Natural Resources Appropriations Subcommittee hearing for approval, modification, or rejection
 - Committee approved fees are included in the annual Appropriation Bill and voted on by all legislators

Financial Impacts

- As with most businesses at this time the cost to DWR for employees, fuel, health insurance, liability insurance, retirement costs, utility costs, etc have continued to escalate.
- The DWR has made increases in the past two years that have provided for funding to address critical needs in the next few years.
- Therefore, the fee changes proposed for FY 2010 are both few and minor in nature.
- The fee changes proposed address specific needs or areas that the DWR desires to make changes in programs.

Proposed Fee Changes

				Revenue
	Current	Proposed	Quantity	Change
Certificate of Registration - Private Pond	\$200 5-year	\$ -	60	\$ (11,700)
Swan Hunting Permit	\$ -	\$ 15	2,200	\$ 33,000
Type 1 – Fishing Contests - Fees				
COR Fishing Contest - Small - Under 50	\$ 150	\$ 20	5	\$ (650)
COR Fishing Contest – Moderate - 50 – 200	\$ 150	\$ 100	15	\$ (750)
COR Fishing Contest - Large - Over 200	\$ 150	\$ 250	2	\$ 200
Season Fishing Licenses - not Combinations		Discounts up to 20%	10,000	

Proposed Fee Changes

				Revenue
	Current	Proposed	Quantity	Change
Shooting Center Fees				
Entrance Fee - Adult	\$ 4	\$ 5	12,200	\$ 12,200
Trap, Skeet or Riverside Skeet - Per Round - Cache	\$ 4	Market Price- up to \$10	2,352	\$ 2,352
Five Stand - Multi Station Birds	\$ 6	Market Price- up to \$10	358	\$ 358
Ten Punch Pass - Adult - Cache Valley Admission				
or Trap/Skeet round	\$ 35	\$ 45	203	\$ 2,030
Ten Punch Pass - Lee Kay/Cache Center Admission	\$ 35	\$ 45	50	\$ 500
			Total Proposed Increase	\$ 37,540

\$5 Initially

\$7 Initially

Summary

- Fee changes recommended by the RAC's and approved by the Wildlife Board will be addressed in the 2009 legislative session. Approved Fee fees and changes will take effect on July 1, 2009.